

AGENDA
INDEPENDENCE COUNTY QUORUM COURT
REGULAR MEETING
Jess B. Carpenter Building
Juvenile Courtroom
August 11, 2008
6:00 P.M.

I. CALL TO ORDER

- A. Pledge of Allegiance (Mr. James Darmsteadter)
- B. Invocation (Mr. Robert Cuzzort)
- C. Roll call

II. APPROVAL OF MINUTES

- A. July 14, 2008 Regular Meeting

III. SPECIAL REPORT/PRESENTATIONS

- A. Special Presentation to Miss Ashlen Batson
- B. Sheriff's Report (Sheriff Keith Bowers)
- C. Treasurer's Report (Treasurer Linda Foreman)
- D. Economic Development Board

IV. NEW BUSINESS

(Mr. Robert Cuzzort)

RESOLUTION NO. 2008-11 A RESOLUTION AUTHORIZING THE COUNTY JUDGE OF INDEPENDENCE COUNTY TO APPLY FOR A GRANT ON BEHALF OF THE BETHESDA VOLUNTEERS FIRE DEPARTMENT.

(Mrs. Deborah Wyatt)

RESOLUTION NO. 2008-12 A RESOLUTION AUTHORIZING THE COUNTY JUDGE OF INDEPENDENCE COUNTY TO APPLY FOR A GRANT FOR THE CONSTRUCTION OF A CHILD CARE CENTER.

(Mr. Charles Barnett)

Third and Final Reading

ORDINANCE NO. 2008-15 AN ORDINANCE AUTHORIZING AND DIRECTING THE COLLECTION OF A NINETY-SIX DOLLAR (96.00) PER YEAR TRASH COLLECTION SERVICE CHARGE WITHIN THE UNINCORPORATED AREAS OF INDEPENDENCE COUNTY AND AUTHORIZING AND DIRECTING THE COUNTY JUDGE'S OFFICE TO SEND OUT QUARTERLY STATEMENTS AND TO COLLECT SAID TRASH COLLECTION SERVICE CHARGE IN 2009 AND EACH YEAR THEREAFTER OR UNTIL DIRECTED OTHERWISE.

(Mr. James McLean)

ORDINANCE NO. 2008-20 AN ORDINANCE AMENDING ORDINANCE NO. 2007-56 AND THE ANNUAL BUDGET FOR 2008 FOR THE PURPOSE OF APPROPRIATING FUNDS INTO THE JUVENILE DETENTION CONSTRUCTION FUND, THE USDA SOLID WASTE BOND FUND, AND THE JUVENILE DETENTION CENTER FUND; AMENDING THE ANNUAL BUDGET FOR 2008, AMENDING ANTICIPATED REVENUES; AND FOR OTHER PURPOSES FOR THE CALENDAR YEAR 2008.

V. BUDGET MATTERS

VI. CITIZENS COMMENTS

VII. ADJOURNMENT

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HEADINGINDEPENDENCE COUNTY QUORUM COURT
JOURNAL OF PROCEEDINGS

July 15, 2008

The Independence County Quorum Court met in its regular session on Monday, July 14, 2008, at 6:00 P.M. in the Jess B. Carpenter Building. Judge Bill Hicks presided. County Treasurer Linda Foreman and County Clerk Karen Wooldridge were present. Members of the Court present:

Tim Stewart	Robert Cuzzort
David McIntosh	Mike Hatfield
Orville Arms	Charles Barnett
James Darmstaedter	James McLean

Arms made a motion to approve the minutes of the previous meeting along with Special meeting minutes. Darmstaedter seconded. Motion carried.

Judge Hicks advised the court that the sheriff and treasurer reports had been handed out. He also told the court that the recreation grants had been mailed out for the new year's request.

Judge Hicks told the court that the bids for the expansion of the Juvenile Detention Center had been received and a copy was in their packet. He advised the court that the lowest bidder was Noacon, Inc. with a bid of \$717,200.00. The next lowest bid was from Provence Construction and the third lowest bid was M & A Jones, Inc. Jim Starzy told the court that the financing would be through Citizens bank for a term of 5 years. McIntosh told the court that he would like to go with M & A Jones because he knew their work. Barnett agreed that he too would like to go with M & A Jones; however he did not see that the county was in any shape to go \$40,000.00 higher Barnett made a motion to go with Noacon, Inc. Hatfield seconded. All voted yea with the exception of McIntosh. Motion carried.

Mayor Bobby Davis of Oil Trough spoke to the court about the flooding in Oil Trough and asking that certain levies to be taken down. Barnett suggested that the county talk to the Corp of Engineers and Marion Berry's Office on this matter and then go from there.

Claudette Parks told the court that she had made copies for them on the expenses paid for solid waste in 2003. The court members decided to wait until all years could be given to them.

Bill Walmsley spoke to the court on the findings of the economic task force. He told the court that they had traveled to other counties to see what their course of action had been on economic development and was very much impressed with how some had handled the situation. He advised the court that if the community wants to grow, they would need a funded economic development program with a Board of Directors and that he would furnish the legal work for this project without cost. Barnett asked the Judge to have a tentative Board of Directors list for the next meeting.

Barnett introduced Resolution 2008-09, a resolution declaring a vacancy in the office of Justice of the Peace, in Independence County, State of Arkansas. The clerk read the resolution in its entirety. Arms seconded. Motion carried.

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HEADINGINDEPENDENCE COUNTY QUORUM COURT
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Arms introduced Resolution 2008-10, a resolution of the Quorum Court of Independence County certifying local government to call upon the Congress of the United States of America, and the representation of the first Congressional District of Arkansas in particular, are called upon to address and solve the fuel crisis permanently. The clerk read the resolution in its entirety. Barnett seconded. Motion carried.

McLean introduced Ordinance 2008-15 for its second reading. The clerk read the ordinance in its entirety. The third reading will be at the next meeting.

Hatfield introduced Ordinance 2008-16, an ordinance amending ordinance 2007-56 and the annual budget for 2008, as amended, for the purpose of transferring funds between line-items, and categories, in the solid waste fund; and for other purposes for the calendar year 2008. The clerk read the ordinance in its entirety. Arms seconded. Motion carried.

McIntosh introduced Ordinance 2008-17, an ordinance amending ordinance 2007-56 and the annual budget for 2008 for the purpose of appropriating supplemental funds to the Solid Waste Fund, and establishing new line-items, categories, with said funds to be derived from the County Contingency Fund, County Road Contingency Fund, and anticipated solid waste revenues; amending the annual budget for 2008, amending anticipated revenues; and for other purposes for the calendar year 2008. The clerk read the ordinance in its entirety. Cuzzort seconded. Motion carried.

Stewart introduced Ordinance 2008-18, an ordinance amending ordinance 2007-56 and the annual budget for 2008, as amended for the purpose of transferring funds between line-items, categories, in the county general fund and county clerk cost fund; appropriating funds therefore; and for other purposes for the calendar year 2008. The clerk read the ordinance in its entirety. McLean seconded. Motion carried.

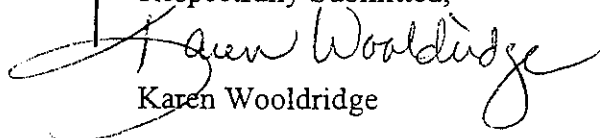
Darmstaedter introduced Ordinance 2008-19, an ordinance amending ordinance 2007-56 and the annual budget for 2008 for the purpose of establishing a budget in the county general fund entitled "Special Southside Water Extension" with said funds to be derived from the Arkansas Department of Economic Development Grant, establishing line-items, anticipating and appropriating funds therefore; and for other purposes for the calendar year 2008. The clerk read the ordinance in its entirety. Arms seconded. Motion carried.

Arms asked the Judge about the Salvage Yard ordinance. Hicks told the court that the salvage yard is doing what they are suppose to be doing now. County Attorney Eric Hance was asked to include scrape steel in the ordinance.

Barnett made a motion for the court to approve two members to go to the AAC conference in August. He told the court that two had gone in the past but was then changed to just one member attending. Arms seconded motion and all voted yea except McIntosh.

After citizens comments, meeting was adjourned.

Respectfully Submitted,



Karen Wooldridge

	2008	2007	2006	2005	2004
7/31/2008					
01 COUNTY GENERAL	\$219,593.85	43,712.44	8,059.66	-620,898.98	-746,514.50
02 COUNTY ROAD	\$37,442.88	449,753.83	333,165.07	-185,760.44	-388,622.62
03 GRANT	\$7,061.94	11,453.20	2,652.78	0.00	3,211.00
04 TREASURER	\$105,605.98	91,776.11	93,622.46	74,907.31	70,638.33
05 INDIGENT'S DEFENSE COSTS	-247.90	8,288.85	3,483.68	3,332.38	1,352.95
08 CHILD SUPPORT FEES	\$19,969.30	20,172.35	23,237.67	23,310.75	22,235.76
09 EMERGENCY 911	-2,116.73	14,807.17	18,220.25	20,380.25	23,959.78
10 COUNTY LIBRARY	\$1,767,818.88	1,503,921.79	1,307,508.77	1,066,576.31	878,001.81
11 COMMU FACILITY AND EQUIP	\$46,225.14	40,168.79	31,518.07	48,435.52	27,986.33
12 COMPUTER SERVICE	\$35,301.68	44,108.98	-425.64	-4,332.88	-8,634.37
13 SENIOR CITIZENS	\$44,777.36	32,526.94	27,819.97	5,581.52	23,879.54
14 HYDRO/ELECTRIC PROJECT	\$0.00	0.00	0.00	0.00	67,712.48
15 DRUG AND INVESTIGATION	\$5,443.70	3,939.20	4,145.17	2,894.70	2,356.79
16 COLLECTIONS UNAPPORTIONED	\$267,724.16	261,128.04	214,779.08	218,839.45	207,338.54
18 COUNTY RECORDER'S COSTS	\$226,987.31	159,546.06	125,618.03	122,708.41	100,285.32
19 COUNTY RESERVE	\$205,247.51	205,247.51	205,247.51	205,247.51	205,247.51
20 JAIL FINE	\$45,037.15	37,490.70	21,947.10	11,570.15	9,641.82
21 GENERAL CONTINGENCY	\$228,423.37	216,431.74	207,966.06	201,973.72	199,434.04
22 ROAD CONTINGENCY	\$430,261.55	406,320.69	390,343.97	379,089.21	374,320.62
23 SOLID WASTE	\$83,797.81	-30,094.13	62,545.97	32,574.58	10,043.30
24 BOATING SAFETY	\$10,076.69	8,803.97	15,639.11	11,068.22	12,795.69
25 SHERIFF'S SPECIAL NEEDS	\$19,985.05	14,734.40	19,625.01	12,034.16	14,622.71
26 TREASURER'S AUTOMATION	\$17,442.09	22,874.66	23,494.32	24,896.65	25,114.28
27 COMMON SCHOOL	\$0.00	0.00	0.00	0.00	0.00
28 U A C C B CHILD CARE PROJECT	\$17.47	0.00	50.46	50.94	0.00
29 COUNTY LAW LIBRARY	\$0.00	0.00	0.00	0.00	0.00
30 COUNTY PROPERTY TAX RELIEF	\$111,517.95	96,689.35	81,996.87	69,219.55	67,399.74
31 UACC BATESVILLE - SALES TAX	\$0.00	0.00	0.00	0.00	0.00
32 HEALTH/DHS COMPLEX	\$108,124.96	71,936.36	79,395.22	87,553.06	91,409.36
33 GAME AND FISH	\$0.00	4,180.10	4,780.34	4,504.00	0.00
34 HYDRO-ELECTRIC TRUST	\$74,238.89	139,720.37	215,217.77	301,074.17	381,439.55
35 DISASTER RECOVERY	\$6,232.84	9,804.11	11,504.79	3,328.02	12,262.01
36 STOCK DISTRICT #1	\$1.96	1.96	1.96	1.96	1.96
37 TIMBER TAX	\$0.00	0.00	0.00	0.00	0.00
38 HEATHER LANE WATER PROJECT	\$72.36	46.01	0.00	0.00	0.00
39 GRANT CLEARING	\$0.00	0.00	0.00	72.82	113,043.99
42 GRANT CLEARING II	\$33.66	0.00	0.00	0.00	18.35
43 SALES TAX LAW ENFORCEMENT	\$33,678.67	9,007.76	-460.70	-96,420.72	-78,975.89
44 SALES TAX FIRE DEPARTMENTS	\$39,931.60	44,355.61	115,971.54	74,274.69	60,192.01
45 SALES TAX RECREATION	\$286,914.21	316,580.80	268,568.21	238,438.09	258,586.54
46 JAIL CONSTRUCTION SALES TAX	\$55,989.26	52,682.33	50,326.10	75,282.32	539,463.44
47 JUVENILE DETENTION CONST	-18,247.94	16,101.44	20,362.13	22,233.28	24,091.01
48 JUVENILE PROBATION FEES	\$360.64	0.00	0.00	0.00	0.00
49 SET ASIDE #3-SOLID WASTE BOND	\$1,894.50	6,648.86	0.00	0.00	0.00
86 MUD CREEK IMPROVMENT	-62.24	-62.24	-62.24	-62.24	-62.24
87 DEPARTEE IMPROVMENT	\$1,090.92	1,013.22	671.70	563.09	498.42
90 JUV DETENTION DEPRECIATION	\$67,796.01	69,707.08	19,901.12	19,383.07	19,097.97
91 JUVENILE DETENTION CENTER	\$790,004.93	621,404.80	397,455.10	162,616.50	0.00
92 COUNTY CLERK'S COST	\$28,776.00	28,992.96	37,466.11	29,954.17	22,818.95
93 ASSESSOR'S REAPPRAISAL	\$71,242.47	57,575.87	46,420.26	38,832.11	38,832.11
94 COLLECTOR'S AUTOMATION	\$14,072.87	5,525.89	-699.00	30,828.99	26,283.78
95 ACT 442 OF 1987	\$19,140.00	10,915.92	22,693.75	4,225.76	0.00
96 JAIL BOOKING & ADMIN - ACT 117	\$333.20				
TOTALS	\$5,515,013.96	5,129,941.85	4,511,775.56	2,720,382.13	2,712,808.17
GENERAL FUNDS GROUP TOTAL	1,269,940.13	1,059,912.19	972,086.35	105,269.27	10,474.53
SALES TAX REPORT JULY 31, 2006					
Actually Collected in May	\$251,067.32	246,882.41	351,325.31	233,019.83	218,667.88
THIS IS A 1.70% GAIN FROM LAST JULY - A 53.69% GAIN YEAR TO DATE					
UACCB SALES TAX - THIS MONTH	\$98,613.84	96,970.10	137,993.01	91,525.17	85,888.04
- TOTAL COLLECTED TO DATE	\$10,319,654.00	9,145,656.38	8,026,389.51	6,852,936.65	5,804,684.31

QUORUM COURT REPORT

JULY 31, 2008

SALES TAX

ACTUAL	
2004	\$ 218,667.88
2005	\$ 233,019.83
2006	\$ 351,325.31
2007	\$ 246,882.41
2008	\$ 251,067.32
PROJECTED	
2008	\$ 250,000.00

These amount are for May sales.
 1.7% increase over last year July.
 53% increase for year - year-to-date.

COUNTY JUDGE	77%	MAINTENANCE	49%
COUNTY CLERK	61%	COUNTY JAIL	52%
CIRCUIT CLERK	56%	O E S	64%
SHERIFF	59%	SHERIFF-METRO-BATES.	55%
COLLECTOR	54%	SHERIFF-METRO-NEWARK	43%
ASSESSOR	58%	ROAD	73%
CIRCUIT COURT	36%	TREASURER	58%
DISTRICT COURT	60%	9-1-1 FUND	67%
QUORUM COURT	52%	LIBRARY	31%
PRO ATTORNEY 16 JUDICIAL	56%	SENIOR CITIZEN	59%
PRO ATTORNEY INDEP CO.	56%	RECORDERS FUND	44%
CIR/CHAN/JUVENILE CRT.	53%	SOLID WASTE	45%*
JUVENILE DETENTION	51%	RECYCLING	57%

MONEY SENT TO FIRE DEPARTMENTS

1ST QUARTER-----\$4,905.14
 2ND QUARTER----\$5,771.19

This money is sent to 15 Fire Departments in the county.

BUDGETS SHOULD BE AT 59% TO BE ON TARGET FOR THE YEAR

*This includes the additional appropriation of \$287,096.40.

MONEY SENT TO HUMANE SOCIETY

APRIL	\$ 2,907.33
MAY	\$ 4,690.00
JUNE	\$ 1,674.40
JULY	\$ 1,021.16
TOTAL	\$ 10,292.89

UPDATED AND PROJECTED REVENUES FOR THE YEAR

	GENERAL	ROAD	LIBRARY
UPDATED	\$ 7,851,659.07	\$ 3,884,146.63	\$ 558,874.74
PROJECTED	\$ 7,747,279.41	\$ 3,833,191.00	\$ 521,613.00
	SENIOR CITIZEN	SOLID WASTE	JUVENILE
UPDATED	\$ 563,667.45	\$ 1,443,967.57	\$ 901,688.46
PROJECTED	\$ 610,630.00	\$ 1,429,208.00	\$ 885,213.00

PREPARED BY LINDA FOREMAN
 INDEPENDENCE COUNTY TREASURER

Independence County Sheriff's Department Departmental Activity & Status Report

JUNE, 2008

Patrol Division

Activity	2008			2007	
	Metro Total	County Total	Total	Year to Date	Year To Date
Accidents	34	34	68	473	551
Calls for Service	783	567	1,350	7,728	8,613
Traffic Warnings	92	33	125	701	1,106
Traffic Citations	179	157	336	1,542	2,007
Arrests	62	53	115	512	635
Property Inspections	3,720	5,092	8,812	53,755	53,739
Motorist Assists	71	75	146	688	645
*Comp Time for Patrol	225.99	214.64	440.63	440.63	397.66
Miles Driven	19,366	27,890	47,346	252,986	252,993

Criminal Investigation Division

Activity	Total	2008	2007
Crimes Reported	630	2807	2767
Crimes Cleared	422	2327	2568
County Reports Filed	175	1017	1138
City Reports Filed	158	812	820
Cases Filed on Adults	167	545	1010
Cases Filed on Juveniles	6	58	43
*Comp Time for CID	340.39	340.39	218.63
Property Stolen	\$155,727	\$700,527	\$769,556
Property Recovered	\$61,813	\$120,008	\$739,935

Warrants/Civil Process

Activity	Total	2008	2007
Warrants Served	266	2,053	2,036
Civil Process Served	212	1,703	2,273
Execution Amounts	\$846.69	\$4,993.07	\$19,839.46
Amount paid to Treasurer	\$1,710.00	\$14,540.00	\$16,000.00
*Comp Time	30	30	63.25
Miles Driven	4,102	50,503	50,961

Domestic Violence Unit

Activity	Total	2008	2007
Call Taken	111	633	628
Call Investigated	47	216	202
Arrests or Warrants Issued	33	127	159
*Comp Time	14.00	14.00	9.00

Warrant Fees/Booking Fees

Activity	Total	2008	2007
Booking Fees	\$1,500.00	\$8,940.00	\$11,960.00
In County Warrant Fees	\$5,040.00	\$40,715.00	\$47,850.00
Out of County Warrant Fees	\$200.00	\$1,775.00	\$2,200.00
Total	\$6,740.00	\$51,430.00	\$62,010.00

Comp time totals are year-to-date, not monthly totals

BILL HICKS
County Judge

Independence County

Independence County Court House
192 East Main Street
Batesville, AR 72501

Telephone: (870) 793-8800
Fax: (870) 793-8803

Tentative Economic Board

City of Batesville Mayor – Rick Elumbaugh

City of Cushman Mayor - Tim Brown

City of Moorefield Mayor – Randy Nash

City of Magness Mayor – John Hall

City of Newark Mayor – Randy Hendrix

City of Pleasant Plains Mayor – Rick Siler

City of Oil Trough Mayor – Bobby David

City of Sulphur Rock Mayor – Kendall Batson

*If the mayor of one of the cities within the County can not commit to this board, the mayor may appoint a designee to participate.

RESOLUTION NO. 2008-11

Be it resolved by the Quorum Court of Independence County, State of Arkansas a resolution entitled; Bethesda Volunteer Fire Department.

A Resolution authorizing the County Judge of Independence County to apply for a grant on behalf of the Bethesda Volunteer Fire Department.

Whereas, the Independence County Quorum Court has determined that the Bethesda Volunteer Fire Department meets eligibility requirements necessary to apply for a grant under the Arkansas Rural Community Grant Programs; and

Whereas, the Bethesda Volunteer Fire Department has presented plans to replace their portable pump for use with the existing fire station.

Whereas, the Quorum Court of Independence County recognizes the need for the project, concurs its importance, and supports the Bethesda Volunteer Fire Department in its efforts to proceed with the same; and

Whereas, the Bethesda Volunteer Fire Department has furnished proof that they have raised \$15,000.00 through community cash and/or in-kind donations to be applied to the project as a local match;

Therefore, be it resolved that the Quorum Court of Independence County hereby appropriates the sum of \$ -0- to complete the local match money requirement for the project described herein:

Be it further resolved, that the County Judge of Independence County is hereby authorized to submit an application of formal request to the Arkansas Rural Development Commission for purposes of securing state grant funds in the amount of \$15,000.00 to aid and assist the Bethesda Volunteer Fire Department in executing the proposed project described herein and that the County Judge or Treasurer of Independence County is further authorized to administer the grant funds for the same project.

THIS RESOLUTION ADOPTED IN REGULAR SESSION _____
Date

APPROVED _____
County Judge

ATTEST: _____
County Clerk

RESOLUTION

Resolution No. 2008-12

BE IT RESOLVED by the Quorum Court of Independence County, State of Arkansas a resolution entitled: Construction of Child Care Center.

A RESOLUTION authorizing the County Judge to apply for a grant on behalf of the County.

WHEREAS, the Independence County Quorum Court is a local unit of general purpose government that will provide opportunity for input by the residents in determining and prioritizing community development needs; and

WHEREAS, the Independence County Quorum Court recognizes the need for the project, concurs in its importance, and supports Independence County in its effort to proceed with the same; and

WHEREAS, the Independence County Quorum Court has provided proof that the property is owned by a public entity.

NOW, THEREFORE, BE IT RESOLVED that the County Judge of Independence County, Arkansas is hereby authorized to submit an application of formal request to the Arkansas Rural Development Commission for purposes of securing state grant funds in the amount of \$30,000 to aid and assist the County in executing the proposed project described herein and that the County Judge or County Clerk of Independence County, Arkansas is further authorized to administer the grant funds for the same project.

ADOPTED this 11 day of August, 2008, at a regularly scheduled meeting of the governing body.

APPROVED: _____
Bill Hicks, County Judge

Bill Hicks, County Judge

Typed Name of County Judge

Attest: _____
City Clerk

ORDINANCE 2008-15

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF INDEPENDENCE,
STATE OF ARKANSAS.

AN APPROPRIATION ORDINANCE ESTABLISHING A TRASH COLLECTION
SERVICE CHARGE WITHIN INDEPENDENCE COUNTY

AN ORDINANCE AUTHORIZING AND DIRECTING THE COLLECTION OF A
NINETY-SIX DOLLAR (96.00) PER YEAR TRASH COLLECTION SERVICE
CHARGE WITHIN THE UNINCORPORATED AREAS OF INDEPENDENCE COUNTY
AND AUTHORIZING AND DIRECTING THE COUNTY JUDGE'S OFFICE TO SEND
OUT QUARTERLY STATEMENTS AND TO COLLECT SAID TRASH COLLECTION
SERVICE CHARGE IN 2009 AND EACH YEAR THEREAFTER OR UNTIL
DIRECTED OTHERWISE.

SECTION 1. The Independence County Quorum Court authorizes the collection of Ninety Six Dollar (\$96.00) per year trash collection charge beginning in 2009, and subsequent years thereafter and hereby authorizes and directs the County Judge's Office to bill quarterly a trash collection service charge to property owners within the unincorporated areas of Independence County. The County Judge's Office shall collect said trash collection service charges, as set out herein, beginning in 2009, until otherwise authorized and directed by the Quorum Court.

SECTION 2. Trash collection services of ninety-six dollars (\$96.00) per year shall be a continuing annual charge until altered or abolished by the Independence County Quorum Court.

SECTION 3. All monies collected from the trash collection service charge shall be deposited in the Independence County Solid Waste Fund and shall be designed solely for the operation of the Independence County Solid Waste Program. Said trash services collection charge shall be used only as appropriated by the Independence County Quorum Court.

SECTION 4. If any part of this Ordinance shall be held void, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining parts of the Ordinance.

DATED: _____ APPROVED _____
County Judge

ATTEST: _____
County Clerk

AMENDING APPROPRIATION ORDINANCE

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF INDEPENDENCE, STATE OF ARKANSAS;

AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE AMENDING ORDINANCE NO. 2007-56 AND THE ANNUAL BUDGET FOR 2008 FOR THE PURPOSE OF APPROPRIATING FUNDS INTO THE JUVENILE DETENTION CONSTRUCTION FUND, USDA SOLID WASTE BOND FUND, AND THE JUVENILE DETENTION CENTER FUND; AMENDING THE ANNUAL BUDGET FOR 2008, AMENDING ANTICIPATED REVENUES; AND FOR OTHER PURPOSES FOR THE CALENDAR YEAR 2008.

SECTION 1. Ordinance No. 2007-56, and the Annual Budget for 2008, as amended, are hereby amended for the purpose of appropriating \$400,000.00 into the Juvenile Detention Center Construction Fund, with funds derived from Juvenile Detention Center Fund, with said funds to be used in construction of the new addition; \$28,073.45 to the USDA Solid Waste Bond Budget, with said funds derived from a USDA – Rural Development Loan, funds to be used for the interest payment on solid waste trucks; \$26,000.00 to the Juvenile Detention Center Budget, derived from the White River Planning and Development Loan, to be used for the purchase of a transport car.

SECTION 2. The appropriation contained in this section, shall be reflected in the Annual Budget for 2008, as follows:

<u>FUND/BUDGET</u> <u>Line-Item</u>	<u>Original</u> <u>Appropriation</u>	<u>Supplemental</u> <u>Appropriation</u>	<u>Amended</u> <u>Appropriation</u>
<u>JUVENILE DETENTION CONSTRUCTION FUND</u>			
Juvenile Detention Construction Budget			
(47-2091-3) Finance, Design, Construction & Equipment	\$24,270.00	\$400,000.00	\$424,270.00
<u>USDA SOLID WASTE BOND FUND</u>			
USDA Solid Waste Bond Budget			
(49-8393-0) Machinery & Equipment \$ 1,624.06		\$ 26,449.39	\$28,073.45
<u>JUVENILE DETENTION CENTER FUND</u>			
Juvenile Detention Center Fund			
(91-8194-0) Vehicle Purchases	\$8,230.00	\$ 26,000.00	\$34,230.00

SECTION 3. The appropriation contained herein increases the anticipated revenues for the Juvenile Detention Cont. Fund/Budget to \$ 424,270.00, USDA Solid Waste Bond Fund/ Budget increases to \$28,073.45, and Juvenile Detention Center Fund increases to \$1,367.887.69, and the Juvenile Detention Center Budget increases to \$916,504.69.

SECTION 4. Severability. If any part of this ordinance shall be held void, such part shall be deemed severable, and the invalidity thereof shall not affect the remaining parts of this ordinance.

SECTION 5. All Ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

DATED: _____

APPROVED: _____

Judge Bill Hicks

ATTEST: _____

County Clerk